

ORDINANCE NO. 348

**AN ORDINANCE AMENDING AND RESTATING  
THE TOWN OF OCEAN VIEW  
CAPITAL EXPENDITURE BUDGET  
FOR FISCAL YEAR ENDING APRIL 30, 2018 -2022.**

**WHEREAS**, the Town Council of Ocean View adopted on April 11, 2017, a revision of the capital expenditures budget for fiscal years ending on April 30, 2018-2022; and

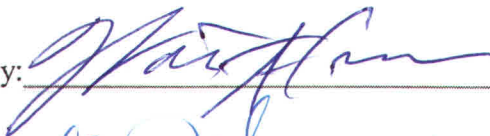
**WHEREAS**, the Town Council of Ocean View has determined that it is appropriate to amend and restate the capital expenditures budget for fiscal years ending on April 30, 2018-2022.

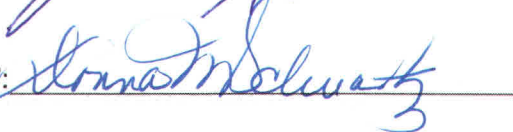
**NOW, THEREFORE, BE IT ORDAINED BY THE TOWN COUNCIL OF OCEAN VIEW:**

Section 1. The revised capital expenditures budget for fiscal years ending on April 30, 2018-2022, as adopted by ordinance on April 11, 2017, is amended as set forth in the schedule attached hereto and made a part hereof.

Section 2. This ordinance shall become effective upon its adoption by a majority of the members elected to the Town Council of Ocean View.

**TOWN COUNCIL OF OCEAN VIEW**

By: 

ATTEST: 

Adopted: 4/10/2018

## **Schedule A**

The amended and restated capital expenditures budget  
for fiscal years ending on April 30, 2018-2022, is as follows:

**AMENDMENT THE CAPITAL EXPENDITURES BUDGET  
FOR FISCAL YEARS ENDING APRIL 30, 2018 - 2022**

<u>General Fund</u>	ORIGINAL Year Ending April 30, 2018	AMENDED Year Ending April 30, 2018	ORIGINAL Year Ending April 30, 2019	ORIGINAL Year Ending April 30, 2020	ORIGINAL Year Ending April 30, 2021	ORIGINAL Year Ending April 30, 2022
<b>Appropriations from the:</b>						
General Fund	\$ 1,309,800	\$ 251,060	\$ 152,500	\$ 133,000	\$ 25,000	\$ 70,000
Grant: Sussex County/Variou		\$ 41,107	\$ -	\$ -	\$ -	\$ -
Capital Replacement Trust Fund	178,000	145,118	96,200	29,900	12,000	165,500
Street Repair and Replacement Trust Fund	128,000	-	126,000	148,000	136,000	140,000
<b>Total Appropriations</b>	<b>\$ 1,615,800</b>	<b>\$ 437,285</b>	<b>\$ 374,700</b>	<b>\$ 310,900</b>	<b>\$ 173,000</b>	<b>\$ 375,500</b>
<b>Capital Expenditures</b>						
<b>Administrative</b>						
Security enhancements - 201 Central, 2nd floor	40,000		-	-	-	-
Replacement truck for code enforcement officer	38,000		-	-	-	-
Discretionary	10,000	2,038	10,000	10,000	10,000	10,000
<b>Total Administrative</b>	<b>88,000</b>	<b>2,038</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
<b>Public Safety</b>						
Vehicles & Equipment	162,000	193,251	108,000	108,000	-	60,000
Shed plus concrete pads (shed and kennel)		8,290				
Speed monitor			3,500	-	-	-
Furniture			-	-	15,000	-
<b>Total Public Safety</b>	<b>162,000</b>	<b>201,541</b>	<b>111,500</b>	<b>108,000</b>	<b>15,000</b>	<b>60,000</b>
<b>Public Works</b>						
Street Drainage:						
Woodland Ave. - Extended - Road	645,300	2,000	-	-	-	-
Woodland Park - Drainage	359,500	6,400				
Drainage Project planning work		15,000	-	-	-	-
<b>Total Drainage projects</b>	<b>1,004,800</b>	<b>23,400</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
ADA Sidewalk Transition Plan - Improvements	128,000		126,000	148,000	136,000	140,000
Machinery & Equipment	55,000	65,188	31,000	15,000		
<b>Total Public Works</b>	<b>1,187,800</b>	<b>88,588</b>	<b>157,000</b>	<b>163,000</b>	<b>136,000</b>	<b>140,000</b>
<b>Capital Repairs from CRTF</b>						
201 Central Ave:						
Security enhancements - 201 Central, 2nd floor		77,268				
Roof replacement	50,000	50,000	-	-	-	-
Painting interior & partial exterior	68,000		-	-	-	-
Replace carpeting	5,000		68,000	-	-	-
Replace exterior doors	10,000	10,000	-	-	-	-
File Servers and related technology	-	-	28,200	29,900	12,000	-
Various major building systems repair/replace	-	-	-	-	-	162,000
Park Improvements:						
Replace bandstand	45,000		-	-	-	-
Gazebo repairs		7,850				
West Avenue:						
HVAC refresh	-	-	-	-	-	3,500
<b>Capital Repairs - funded from the CRTF</b>	<b>178,000</b>	<b>145,118</b>	<b>96,200</b>	<b>29,900</b>	<b>12,000</b>	<b>165,500</b>
<b>Total Capital Outlays</b>	<b>\$ 1,615,800</b>	<b>\$ 437,285</b>	<b>\$ 374,700</b>	<b>\$ 310,900</b>	<b>\$ 173,000</b>	<b>\$ 375,500</b>
<b>Proprietary Fund (Water System)</b>						
<b>Capital Expenditures</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
Public Water System	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -